

## Decision Details

<b>Decision Name</b>	FINANCIAL PERFORMANCE REPORT 2021/22 (QUARTER 1)
<b>Date of Decision</b>	16 September 2021
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	<p>The Cabinet has:</p> <ul style="list-style-type: none"><li>(a) considered and commented on the financial performance at the end of June 2021 as detailed in Appendix 1 of the report now submitted;</li><li>(b) considered and approved the proposed budget changes as outlined in paragraph 3.2 to the Revenue Budget to accommodate reclassification of budget and in year activity not included within the Medium-Term Financial Strategy; and</li><li>(c) considered and approved the proposed budget changes outlined in paragraph 3.3 to the Capital Budget to accommodate reclassification of budget and in year activity not included within the Medium-Term Financial Strategy.</li></ul>
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None recieved.

<b>Is the decision a Key Decision?</b>	No
<b>Was the decision included in the Forward Plan</b>	No
<b>Was the decision subject to the urgency proceedings?</b>	No
<b>List the background papers to any report considered by the Decision Taker</b>	N/A
<b>Person Making this report</b>	Habbiba Peacey
<b>Decision will be effective the day after call-in expires. Call-in expires on</b>	N/A
<b>Accompanying Documents</b>	5. Financial Performance Report 2021-22 Quarter 1 5. Financial Performance Report 2021-22 Quarter 1 - Appendix 1